

Judicial Impact Fiscal Note

Bill Number: 1140 HB	Title: Court filing fees surcharge	Agency: 055-Administrative Office of the Courts
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Part I: Estimates

No Fiscal Impact

Estimated Cash Receipts to:

Account	FY 2018	FY 2019	2017-19	2019-21	2021-23
Judicial Stabilization Trust Account-State 16A-1	5,049,509	4,973,766	10,023,275	9,947,532	
Counties	1,683,646	1,641,555	3,325,201	3,283,110	
Cities					
Total \$	6,733,155	6,615,321	13,348,476	13,230,642	

Estimated Expenditures from:

COUNTY	FY 2018	FY 2019	2017-19	2019-21	2021-23
County FTE Staff Years					
Account					
Local - Counties					
Counties Subtotal \$					
CITY	FY 2018	FY 2019	2017-19	2019-21	2021-23
City FTE Staff Years					
Account					
Local - Cities					
Cities Subtotal \$					
Local Subtotal \$					
Total Estimated Expenditures \$					

This bill was identified as a proposal governed by the requirements of RCW 43.135.031 (Initiative 960). A fiscal analysis was prepared to show the projected ten-year cost to tax or fee payers of the proposed taxes or fees. The ten-year projection can be viewed at

<http://www.ofm.wa.gov/tax/default.asp>

The revenue and expenditure estimates on this page represent the most likely fiscal impact. Responsibility for expenditures may be subject to the provisions of RCW 43.135.060.

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.

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Agency Preparation: Renee Lewis	Phone: 360-704-4142	Date: 01/17/2017
Agency Approval: Ramsey Radwan	Phone: 360-357-2406	Date: 01/17/2017
OFM Review: Gwen Stamey	Phone: (360) 902-9810	Date: 01/17/2017

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Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact on the Courts

RCW 3.62.060, 36.18.018 and RCW 36.18.020 would each be amended to extend the judicial stabilization trust account surcharge from July 1, 2017 to July 30, 2021.

II. B - Cash Receipts Impact

Civil case filings have been decreasing over the last few years. Accordingly, the estimated revenues for FY 2018 and FY 2019 have been reduced to reflect the decline. It is anticipated that civil case filings will stabilize in FY 2020.

Estimated state revenue collections for the next four fiscal years are as follows:

FY 2018 \$5,049,509
FY 2019 \$4,973,766
FY 2020 \$4,973,766
FY 2021 \$4,973,766

Estimated county revenue collections for the next four fiscal years are as follows:

FY 2018 \$1,692,325
FY 2019 \$1,641,555
FY 2020 \$1,641,555
FY 2021 \$1,641,555

The legislation is set to sunset on July 1, 2021.

II. C - Expenditures

No expenditure impact.

Part III: Expenditure Detail

III. A - Expenditure By Object or Purpose (State)

<i>State</i>	FY 2018	FY 2019	2017-19	2019-21	2021-23
FTE Staff Years					
Salaries and Wages					
Employee Benefits					
Professional Service Contracts					
Goods and Other Services					
Travel					
Capital Outlays					
Inter Agency/Fund Transfers					
Grants, Benefits & Client Services					
Debt Service					
Interagency Reimbursements					
Intra-Agency Reimbursements					
Total \$					

III. B - Expenditure By Object or Purpose (County)

<i>County</i>	FY 2018	FY 2019	2017-19	2019-21	2021-23
FTE Staff Years					
Salaries and Benefits					
Capital					
Other					
Total \$					

III. C - Expenditure By Object or Purpose (City)

<i>City</i>	FY 2018	FY 2019	2017-19	2019-21	2021-23
FTE Staff Years					
Salaries and Benefits					
Capital					
Other					
Total \$					

Part IV: Capital Budget Impact



Ten-Year Analysis

Bill Number 1140 HB	Title Court filing fees surcharge	Agency 055 Administrative Office of the Courts
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This ten-year analysis is limited to agency estimated cash receipts associated with the proposed tax or fee increases. The Office of Financial Management ten-year projection can be found at <http://www.ofm.wa.gov/tax/default.asp>.

Estimates

No Cash Receipts

 Partially Indeterminate Cash Receipts

 Indeterminate Cash Receipts

Estimated Cash Receipts

Name of Tax or Fee	Acct Code	Fiscal Year 2018	Fiscal Year 2019	Fiscal Year 2020	Fiscal Year 2021	Fiscal Year 2022	Fiscal Year 2023	Fiscal Year 2024	Fiscal Year 2025	Fiscal Year 2026	Fiscal Year 2027	2018-27 TOTAL
Filing Fee	16A	5,075,537	4,999,404	4,999,404	4,999,404							20,073,749
Total		5,075,537	4,999,404	4,999,404	4,999,404							20,073,749
Biennial Totals		10,074,941		9,998,808								20,073,749

Narrative Explanation (Required for Indeterminate Cash Receipts)

Civil case filings have been decreasing over the last few years. Accordingly, the estimated revenues for FY 2018 and FY 2019 have been reduced to reflect the decline. It is anticipated that civil case filings will stabilize in FY 2020.

Estimated state revenue collections for the next four fiscal years are as follows:

FY 2018 \$5,049,509
 FY 2019 \$4,973,766
 FY 2020 \$4,973,766
 FY 2021 \$4,973,766

Since the legislation will sunset on July 1, 2021, there is not a 10 year analysis.

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Agency Approval: Ramsey Radwan	Phone: 360-357-2406	Date: 1/17/2017 2:27:16 pm
OFM Review:	Phone:	Date: